Project:	Neighborhood Partnerships						Council	District:	N	IA							
							District S	Served:	N	IA	CIP N	umber:	F-0	244			
							Key Map	):	١	IA							
Description:	Various neighbo						Revision	Date		F	Reason fo	or Revisio	n				
	year by intereste to match up to 2				The City r	nay elect	1										
	•		. ,				2										
Justification:	•	nts are ma	ade possi	ble throug	h public/p	rivate	Com	ments									
	partnerships.						Date:										
							Date:										
							Appropria	ations (Th	nousands	s)							
Project	Allocation	Through June 30,		Budget	FY 2005		Actual FY 2005				Budget FY 2006						
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction												100					
Equipment																	
Civic Art																	
Other																	
Total A	llocations											100					
Total A	illocations											10	0				
Source	of Funding																
Park Cons. Co	nstr. Fund											100					
Total Funds												100					

Project:	Hermann Park	Playground	For All C	Children - I	Parking		Council	District:	А	LL							
							District S	Served:	A	LL	CIP N	umber:	F-0	268			
							Key Map	:	53	3A							
Description:	Project provide				ne renova	tion of	Revision	Date		F	Reason fo	or Revisio	n				
	playground and	a topograpn	icai surve	∌y.			1										
							2										
Justification:	•	d to support	"The Play	yground F	or All Chil	dren"	Com	nents									
	project.						Date:										
							Date:										
							Appropria	ations (Th	nousands	5)							
Project Allocation Through June 30. Budget FY 2005								Actual	FY 2005		Budget FY 2006						
June 30,						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction					150												
Equipment																	
Civic Art																	
Other																	
Total A	Allocations				150												
Total P	mocations			19	50												
Source	of Funding																
Park Cons. Co	nstr. Fund				150												
Total Funds	otal Funds 150				150												

Project:	ect: Willow Water Hole Park						Council	District:	(	O				
							District S	Served:	(	С	CIP N	umber:	F-0	500
							Key Map	):	53	31Z				
Description:	The developmen						Revision	Date		R	leason fo	r Revisio	n	
	District owned d recreational ame						1							
				-			2							
Justification:							Com	nents						
	County Flood Conception Control Contro	ontrol and	tne rexas	s Parks an	ia vviialite	)	Date:							
	•						Date:							
							Appropria	ations (Th	nousands	5)				
Project	Allocation	Through		Budget	FY 2005			Actual FY 2005			Budget FY 2006			
		June 30, 2004 Q1 Q2 Q3 Q4						Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						2,171								
Equipment														
Civic Art														
Other														
Total A	llocations					2,171								
Total A	mocations			2,1	71									
Source	of Funding							_						
Harris County	Flood Control					1,421								
Tx Dept. of Pa	rks & Wildlife					750								
Total Funds						2,171								

447

Project:	Project: Parks Master Plan - Agnes Moffit Park						Council	District:	ı	Ą						
							District S	Served:	,	Ą	CIP N	umber:	F-05	04A1		
							Key Map	:	44	.9R						
Description:	Improvements						Revision	Date		F	Reason fo	r Revisio	'n			
	determined. T replacement o						1									
	considered.						2									
Justification:							Comi	nents								
	expand the pa renovation of e			evelopmer	it, as weii	as the	Date:	10/13/04	RCA pas	sed Coun	cil to do a	ıdditional v	work.			
		_					Date:									
							Appropri	ations (Th	nousands	s)						
Project Allocation Through June 30,							Actual FY 2005 Budget FY						FY 2006	Y 2006		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																
Design																
Construction		447						6								
Equipment																
Civic Art																
Other																
Total A	llocations	447						6								
Total Allocations 447							•	6								
Source	of Funding			_		_	_				Ī			_		
Park Cons. Constr. Fund 447							6									
•				•		•			•	•			1	1		

Project:	oject: Parks Master Plan - Crestmont Park						Council	District:	I	)						
							District S	Served:	I	)	CIP N	umber:	F-050	04A10		
							Key Map	:	57	'4J						
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n			
	community cent improvements.	er renovat	ion and ex	kpansion,	and gene	rai site	1									
							2									
Justification:	Initiate the imple						Com	nents								
	expand the park renovation of ex			velopmer	it, as well	as the	Date:									
		_					Date:									
							Appropria	ations (Th	nousands	s)						
Project	Allocation	Through June 30,						Actual	FY 2005		Budget FY 2006					
	June 30, 2004 Q1 Q2 Q3 Q						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction			1,200													
Equipment																
Civic Art			21													
Other																
Total A	llocations		1,221													
Total A				1,2	221											
Source	of Funding	_			_											
Park Cons. Co	nstr. Fund		93													
Community De	ev. Block Grant		1,128													
Total Funds			1,221													

Project: Parks Master Plan - Macgregor Park						Council	District:	Ι	0							
							District S	Served:	[	)	CIP N	umber:	F-050	)4A11		
							Key Map	:	53	4E						
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n			
	determined. Ty replacement of						1									
	considered. \$50	00K is sche					2									
Justification:		ementation					Comr	ments	1							
	expand the park renovation of ex			evelopmen	it, as well	as the	Date:									
							Date:									
								ations (Th	nousands	·)						
Project	Allocation	Through Budget FY 2005					Appropriations (Thousands)  Actual FY 2005				Budget FY 2006					
	June 30, 2004 Q1 Q2 Q3 Q4					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition		2004 Q1 Q2 Q3 Q4														
Design																
Construction			625													
Equipment																
Civic Art																
Other																
			625													
Total A	llocations			62	25											
Source	of Funding															
Park Cons. Co			625													

Project: Parks Master Plan - Cloverland Park						Council	District:	I	)							
							District S	Served:	Ī	)	CIP N	umber:	F-050	04A12		
							Key Map	):	57	'3L						
Description:	Improvements						Revision	Date		F	Reason fo	r Revisio	n			
	improvement. replacement of						1									
	considered.	_					2									
Justification:	Initiate the imp						Comr	nents								
	expand the par renovation of e			evelopmer	nt, as well	as the	Date:									
		J					Date:									
								ations (Th	nousands	5)						
Project Allocation Through Budget FY 2005							Actual	FY 2005			Budget	FY 2006				
June 30, 2004 Q1				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction				960												
Equipment																
Civic Art																
Other																
Total A	llocations			960												
TOTAL A	illocations			90	60											
Source	of Funding															
Park Cons. Co	nstr. Fund			960												

Project:	Parks Master P	lan - Bever	ly Hills Pa	ark			Council	District:	E								
							District S	Served:	E		CIP No	umber:	F-050	)4A14			
							Key Map	:	57	6S							
Description:	Improvements						Revision	Date		R	eason fo	r Revisio	n				
	renovation of co	ommunity c	enter and	i generai s	site improv	rements.	1										
							2										
Justification:	Initiate the impl						Comr	nents									
	expand the par renovation of expand the particle.			evelopmer	it, as well	as the	Date:										
							Date:										
							Appropria	ations (Th	nousands	)							
Project	Allocation	Through June 30,						Actual	FY 2005		Budget FY 2006						
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction		825															
Equipment																	
Civic Art		14															
Other																	
Total A	llocations	839															
i otai A	illocations	039															
Source	of Funding																
Park Cons. Co	nstr. Fund	839															
Total Funds		839															

Project: Parks Master Plan - Sagemont Park						Council	District:	E									
							District S	Served:	Ī	Ξ	CIP N	umber:	F-050	04A15			
							Кеу Мар	:	57	6Y							
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n				
	replacement of timprovements.	ne existinç	g commur	nity center	and gene	erai site	1										
	·						2										
Justification:	Initiate the imple						Comr	nents									
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:										
		J					Date:										
							Appropria	ations (Th	nousands	·)							
Project Allocation Through Budget FY 2005							Actual	FY 2005		Budget FY 2006							
June 30,					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Acquisition																	
Design																	
Construction				960													
Equipment																	
Civic Art				17													
Other																	
Total A	llocations			977													
I Olai A	liocations			97	77												
Source	of Funding																
Park Cons. Co	nstr. Fund			977													